

**Hauser PTA Budget
Fiscal Year 2007-2008**

**2007-08
Budget**

INCOME	
Fundraising	
Book Fair	\$ -
Box Tops for Education	\$ 350.00
Family Pasta Night	\$ 900.00
Bank Interest	\$ 80.00
Target/K-Mart Credit Cards	\$ 400.00
Magazine Drive	\$ 14,000.00
Spirit Wear	\$ -
New Items	
Landscaping	\$ -
Play Donations	\$ -
Art Fundraiser	\$ 100.00
Membership	
Dues	\$ -
Directory	\$ 1,440.00
Calendar	\$ 880.00
Other	
Balance Brought Forward from Previous Year	\$ 13,403.00
TOTAL INCOME	\$ 31,553.00
EXPENSES	
Arts and Enrichment	
Artwork	\$ 500.00
Field Trips	\$ 2,000.00
Library	\$ 700.00
"Reflections"	\$ 150.00
Student Assemblies	\$ 800.00
"Super Kids"	\$ 300.00
Communications	
Newsletter	\$ 300.00
Postage	\$ 800.00
Correspondence and Gifts	
Patrol Rewards	\$ 200.00
Gifts - General	\$ 550.00
PTA President Gift	\$ 100.00
Post Prom Party RB	\$ 50.00
Teacher Polo Shirts	\$ 550.00
Flowers-Spring Concert	\$ 300.00
Poinsettias	\$ 60.00
Framing Mounts	\$ 200.00
Framing Class Picture	\$ 50.00
Events and Speakers	
Awards Assembly	\$ 250.00
Eighth Grade Graduation Party	\$ 2,000.00
Honor Roll Breakfasts	\$ 1,300.00
Staff Appreciation Dinner	\$ 400.00
Teacher Appreciation Week	\$ 800.00
Speaker	\$ 400.00
Hospitality	
ISAT Snacks	\$ 450.00
Meetings and Events	\$ 600.00
Membership	
Calendar	\$ 600.00
Student Directory	\$ 250.00
Membership	\$ 1,500.00
Philanthropy	